

**Project Name - Project ID / District**

District	Comments	Proposition	Contractor	AE Firm	Construction % Complete	Risk Factor	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
	<b>ALABAMA - PBE04ST102</b>										<b>2,195,053</b>	<b>2,171,029</b>
	DISTRICT2	3		SLI ENGINE-001	98%		6/6/2005		4/30/2006			
	<u>JAR correcting issues on pull boxes, nearly ready to close.</u>											
	<b>MARSHALL BRIDGE REHAB - PBE04ST116</b>										<b>119,587</b>	<b>4,953</b>
	DISTRICT2											
	DISTRICT2	3	JAR CONCRE-001	HUITT-ZOLL-001	99%	3	1/10/2005	2/7/2005	4/7/2005			
	<u>MARSHALL BRIDGE REHAB: Involves rehabilitation of exisitng bridge on Marshall into Fort Bliss Military Reservation. Notice-to-Proceed issued for Feb 7th. Construction should be complete March 7th.</u>											
	<b>MEMORIAL PRK BRANCH - PBE04LI102</b>										<b>225,033</b>	<b>206,609</b>
	DISTRICT2	8		ALVIDREZ A-001	98%	1	12/19/2005	12/19/2005	5/15/2006			
	<u>As of 9 Aug still working TDLR issues before closing project.</u>											
	<b>NATIONS TOBIN ROOF - PBE04PA105</b>										<b>212,980</b>	<b>87,843</b>
	DISTRICT2	1		CF ASSOCIA-001	99%	3	3/28/2005		5/26/2005			
	<u>NATIONS-TOBIN CENTER ROOF: Reroofing of previously existing structure, and general building rehabilitation. Project completed.</u>											
	<b>OPEN SPACE ENHANCEMENT Dist 2 - PBE04ST124</b>										<b>1,054,487</b>	<b>999,828</b>
	DISTRICT2	3				1						
	<u>Awaiting A/E selection process.</u>											

# Capital Improvement Program

## FY04 Bond Project Status - Construction Activities

### District 2

Project Name - Project ID /  
District

Comments	Proposition	Contractor	AE Firm	Construction % Complete	Risk Factor	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
<b>POLLARD STREET PEDESTRIAN WAY - PBE04ST124A</b>										<b>0</b>	<b>0</b>
DISTRICT2	3	BLAIR-HALL-001	KIMLEY-HOR-001	100%	1	12/6/2004	12/13/2004	3/13/2005			
<u>POLLARD ST. VETERANS' MEMORIAL: Sub-project to District 2 Open Space Enhancements Project. Consists of a pedestrian way on 5 acres located at Pollard St. at the Patriot Freeway. Project completed.</u>											
<b>ROGER BROWN - PBE04PA108</b>										<b>35,324</b>	<b>3,656</b>
DISTRICT2	1		CITY ENGR-001	99%	3	6/6/2005		7/6/2005			
<u>ROGER BROWN PARK: Includes repaving of ball field backstop and alley. Project completed.</u>											
<b>STREET RESURFACING DIST 2 - PBE04ST133</b>										<b>2,980,100</b>	<b>507,131</b>
DISTRICT2	3	SILVERTON -001		100%	3	2/21/2005	6/15/2005	2/17/2006			
<u>All streets on District 2 list are resurfaced.</u>											
<b>SUNRISE PARK JOGGING PATH - PBE04PA110</b>										<b>143,026</b>	<b>135,543</b>
DISTRICT2	1		ARTCHITECT-001	99%	2	1/26/2006		3/26/2006			
<u>Substantially Completed.</u>											
<b>UNPAVED RIGHT OF WAY DIST 2 - PBE04ST137</b>										<b>2,548,626</b>	<b>2,533,476</b>
DISTRICT2	3			50%	2	6/8/2005		7/7/2006			
<u>19 ramps done with 30 to go.</u>											
										<b>9,514,216</b>	<b>6,650,068</b>